

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	76,105,871
Annual Unlinked Trips	4,328,619
Average Weekday Unlinked Trips	14,469
Average Saturday Unlinked Trips	6,502
Average Sunday Unlinked Trips	5,463

Service Supplied

Annual Vehicle Revenue Miles	4,308,365
Annual Vehicle Revenue Hours	184,452
Vehicles Operated in Maximum Service	88
Vehicles Available for Maximum Service	115
Base Period Requirement	58

Financial Information

Fare Revenues Earned \$26,033,331

Sources of Operating Funds Expended

Fare Revenues	(100%)	\$18,100,113
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0

Total Operating Funds Expended \$18,100,113

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended \$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$13,764,227
Materials and Supplies	2,416,619
Purchased Transportation	0
Other Operating Expenses	1,616,600

Total Operating Expenses \$17,797,446

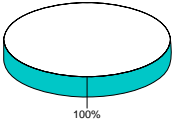
Reconciling Cash Expenditures \$302,670

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	88	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,797,446	\$18,100,113	\$0	76,105,871	4,308,365	4,328,619	184,452	3.4	115	2.9	88	1.52	31%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

\$4.13

Operating Expense  
per Vehicle Revenue Hour

\$96.49

Cost Effectiveness

Operating Expense  
per Passenger Mile

\$0.23

Operating Expense  
per Unlinked Passenger Trip

\$4.11

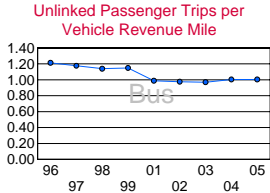
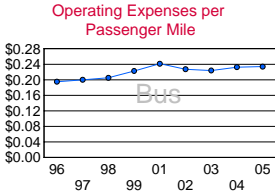
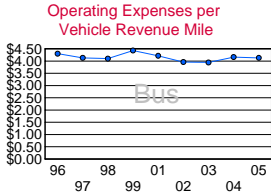
Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

1.00

Unlinked Passenger Trips  
per Vehicle Revenue Hour

23.47



1 Excludes data for purchased transportation reported separately